

MINISTRY OF EXTERNAL AFFAIRS
OFFICE OF THE Pr. CHIEF CONTROLLER OF ACCOUNTS
EXPENDITURE STATEMENT FOR AND UPTO THE MONTH OF JULY 2014
GRANT No.032 - MINISTRY OF EXTERNAL AFFAIRS

Heads		Scheme	B.E. 2014-15	Exp. During July'14	Prog. Exp. Upto 31st July '14	Prog. Exp. Upto 31st July'13	% of B.E. 2014-15
2052 - General Services	1	Secretariat (Details as per Annexure I)	282.75	25.59	98.73	87.71	34.92
	2	Other Expenditure	0.01	0.00	0.00	0.00	0.00
MH-2052 Total			282.76	25.59	98.73	87.71	34.92
2061 - External Affairs	3	Foreign Service Institute (Details as per Annexure II)	8.53	0.45	2.58	1.59	30.25
	4	Embassies and Missions (Details as per Annexure III)	1832.31	161.43	692.22	665.17	37.78
00.103.01.00.50	5	Special Diplomatic Expenditure Charged	0.01 1596.00	202.13	870.55	425.45	54.55
00.104.01.00.20	6	International Conferences/Meetings	0.10	0.00	0.00	0.01	0.00
00.104.03.00.20	6.2	India-China Eminent Persons group	0.02	0.00	0.00	0.00	0.00
	7	Passport and Emigration					
	7.1	Central Passport and Emigration Org. (Details as per Annexure IV)	516.82	16.29	163.81	159.97	31.70
00.105.02.01.50	7.2	Payment to States/UTs for Administration of Central Acts and Regulations	26.00	1.15	1.15	0.00	4.42
00.105.03.00.50	7.3	Legal Counseling/Assistance to Indian Workers in the Gulf	0.01	0.00	0.01	0.00	100.00
00.106.01.00.20	8	Entertainment Charges of Dignitaries	39.00	0.83	12.00	11.47	30.77
	9	International Cooperation					
00.798.01.01.32	9.1	Commonwealth Secretariat	8.00	0.06	0.06	0.00	0.75
00.798.01.02.32	9.2	Commonwealth Foundation	1.20	0.00	0.00	0.00	0.00
00.798.02.00.32	9.3	Other International Organisations	33.84	0.00	6.36	7.11	18.79
00.798.03.00.32	9.4	United Nations Organisation	167.00	0.44	42.15	6.42	25.24
00.798.04.00.32	9.5	SAARC Secretariat	17.00	0.00	0.00	6.42	0.00
00.798.05.00.32	9.6	Council for Security Cooperation in Asia Pacific	0.54	0.00	0.03	0.06	5.56
00.798.06.00.32	9.7	South Asian University	90.00	2.07	13.06	26.78	14.51
00.798.07.00.32	9.8	Nalanda University Plan Grant	100.00	17.00	17.00	4.15	17.00
	10	Other Expenditure					
00.800.01.00.50	10.1	Demarcation of Boundaries	3.00	0.29	0.40	0.02	13.33
00.800.07.01.20	10.2	High Level Visits Abroad	15.00	2.00	9.77	0.36	65.13
00.800.07.02.20	10.3	Other Special Delegations	2.00	0.00	0.00	0.05	0.00
00.800.08.01.12	10.4	Expenditure on Haj [FTE]	4.78	0.02	0.25	0.17	5.23
00.800.03.19.50	10.5	Object-d Art Cell	0.75	0.03	0.10	0.11	13.33
	10.6	Indian Council of Cultural Relations					
00.800.19.00.31	10.6.1	Grants-in-Aid General	31.61	0.03	10.60	11.25	33.53
00.800.19.00.36	10.6.2	Grants-in-Aid-Salaries	144.39	0.00	48.13	68.76	33.33
	10.7	Society for Research & Information System for Non-aligned and other Developing Countries					
00.800.21.00.31	10.7.1	Grants-in-Aid General	0.74	0.00	0.00	0.00	0.00
00.800.21.00.36	10.7.2	Grants-in-Aid-Salaries	4.61	0.00	0.00	0.00	0.00
	10.8	Indian Council of World Affairs					
00.800.20.00.31	10.8.1	Grants-in-Aid General	9.62	0.01	3.30	1.70	34.30
00.800.20.00.36	10.8.2	Grants-in-Aid General	1.38	0.00	0.46	0.93	33.33
00.800.11.19.31	10.9	United Service Institute - UN Peace keeping Force	1.60	0.05	0.46	0.43	28.75
00.800.12.04.20	10.10	Expenditure on Holding Seminars & Studies	0.75	0.08	0.08	0.01	10.67
00.800.13.01.26	10.11	Propogation of Hindi through Missions Abroad	3.00	0.10	0.62	0.13	20.67
00.800.13.02.50	10.12	Republic Day and Independence Day Celebrations	5.50	0.06	0.06	0.16	1.09
	10.13	Other Schemes (Details as per Annexure V)	40.57	0.83	13.57	38.25	33.45
	10.14	MEA Hostels & Residential Complexes (Details as per Annexure VI)	7.10	0.37	1.26	1.09	17.75
00.800.18.00.50	10.15	Maintenane cost of Aircrafts of Air India exclusively meant for VVIP travel	0.01	0.00	0.00	0.00	0.00
MH-2061		Total	4712.79	405.72	1910.04	1438.02	40.53

Heads		Scheme	B.E. 2014-15	Exp. During July'14	Prog. Exp. Upto 31st July '14	Prog. Exp. Upto 31st July'13	% of B.E. 2014-15
3605 Technical & Economical Cooperation with other							
	11	Colombo Plan					
00.101.07.01.32	11.1	Expert & Trainers	6.00	0.53	2.31	0.74	38.50
00.101.07.02.32	11.2	Materials and Supply	0.10	0.00	0.00	0.00	0.00
00.101.09.00.32	12	Aid to Bangladesh	350.00	0.05	7.20	573.64	2.06
	13	Aid to Bhutan					
00.101.10.05.32	13.1	Projects (Details Annexure-VII) Plan Grant	1715.99	0.00	338.06	469.97	19.70
	13.2	Non-Plan Grant	1350.00	39.51	436.11	339.30	32.30
00.101.11.00.32	14	Aid to Nepal	450.00	9.59	186.81	72.96	41.51
00.101.12.00.32	15	Sri Lanka-Other Aid Programme	500.00	53.56	164.42	146.66	32.88
00.101.13.00.32	16	Aid to Maldives					
	16.1	Non-Plan Grant	25.00	0.22	1.99	1.72	7.96
00.101.14.00.32	17	Aid to Myanmar					
	17.1	Plan Grant	150.00	0.00	15.99	49.13	10.66
	17.2	Non-Plan Grant	180.00	1.82	15.83	1.08	8.79
00.101.15.00.32	18	Aid to other Developing Countries	122.87	1.83	10.26	26.74	8.35
00.101.16.00.32	19	Aid for Disaster Relief	25.00	6.12	6.78	4.68	27.12
00.101.17.00.32	20	ITEC Programme	155.00	8.66	48.56	40.16	31.33
00.101.18.00.32	21	SAARC Programme	20.00	0.00	0.06	0.19	0.30
00.101.19.00.32	22	SCAAP Programme	30.00	0.12	7.39	3.65	24.63
00.101.20.00.32	23	Aid to African Countries	350.00	2.86	18.77	46.25	5.36
00.101.23.00.32	24	Multilateral Economic Relation Programme	12.60	0.07	0.10	1.00	0.79
00.101.24.00.32	25	Investment Promotion and Publicity Programme	25.25	0.00	2.51	0.70	9.94
00.101.25.00.32	26	Aid to Central Asia [Eurasian Countries]	40.00	0.21	1.09	1.52	2.73
00.101.36.00.32	27	Aid to Mongolia	2.50	0.00	0.83	0.00	33.20
00.101.32.00.32	28	Aid to Latin American Countries	30.00	8.05	8.15	0.00	27.17
00.101.33.00.32	29	Aid to Afghanistan					
	29.1	Plan Grant	126.00	0.00	4.11	0.00	3.26
	29.2	Non-Plan Grant	550.00	53.01	246.82	176.03	44.88
00.101.34.00.32	30	Energy Security	0.89	0.00	0.15	0.00	16.85
00.101.35.00.32	31	ASEAN Multilateral	51.61	1.19	2.24	1.35	4.34
MH-3605		Total	6268.81	187.40	1526.54	1957.47	24.35
4059- Cap. Outlay Pub. Works	32	Chancery/Office Building	200.00	2.97	53.13	72.98	26.57
4216 - Cap. Outlay on Housing	33	Residential Buildings	100.00	2.66	26.41	19.83	26.41
7605 - Advance to Foreign Govts.	34	Loans to Govt. of Bhutan (Annexure-VIII) Plan Loan	3008.01	0.00	678.26	771.13	22.55
	35	Loans to Govt. of Maldives Non-Plan Loan	158.00	0.00	0.00	0.00	0.00
MH-7605 Total			3166.01	0.00	678.26	771.13	21.42
TOTAL			14730.37	624.34	4293.11	4347.14	29.14
Break-up							
Plan			5100.00	17.00	1053.42	1294.38	20.66
Non-Plan			9630.37	607.34	3239.69	3052.76	33.64