

**Annexure-B**

*(Rs. in crore)*

Name of Schemes	FY 2014-15			FY 2015-16			FY 2016-17			FY 2017-18			FY 2018-19			FY 2019-20		
	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE*
Aid to Bangladesh	350.00	350.00	197.84	250.00	213.79	155.68	150.00	75.00	82.59	125.00	65.00	78.02	175.00	120.00	131.81	175.00		49.39
Aid to Bhutan	6074.00	4871.59	4395.17	6160.20	5612.69	5368.46	5490.00	2667.90	3441.46	3714.13	2579.74	2590.14	2650.00	2510.00	2480.49	2745.79		1944.04
Aid to Nepal	450.00	300.00	303.26	420.00	300.00	309.94	300.00	320.00	332.72	375.00	375.00	376.61	650.00	750.00	763.39	1050.00		878.11
Aid to Sri Lanka	500.00	500.00	499.70	500.00	500.00	403.80	230.00	155.00	99.16	125.00	75.00	77.89	150.00	165.00	168.78	250.00		142.88
Aid to Maldives	25.00	25.00	26.08	25.00	55.00	55.04	40.00	80.00	80.00	75.00	125.00	109.24	125.00	440.00	439.40	576.00		263.24
Aid to Myanmar	330.00	130.00	104.34	270.00	154.00	117.07	400.00	120.00	123.62	225.00	225.00	223.55	280.00	370.00	376.22	400.00		61.04
Aid to Other Developing Countries	122.87	56.00	54.13	83.44	83.44	103.50	85.62	110.00	113.77	115.00	100.00	122.32	115.00	125.00	124.99	150.00		78.51
Aid for Disaster Relief	25.00	25.00	24.77	25.00	125.00	117.22	25.00	25.00	23.30	25.00	15.00	15.55	20.00	20.00	19.12	20.00		10.57
ITEC Programme	191.10	193.60	201.28	223.60	223.60	238.86	244.60	244.60	250.38	274.60	249.60	229.05	280.00	220.00	200.57	220.00		125.27
SAARC Programme	20.00	8.00	6.01	10.00	10.00	3.15	10.00	7.00	5.94	10.00	7.50	3.55	10.00	5.00	4.94	8.00		1.22
Aid to African Countries	350.00	145.00	142.86	200.00	200.00	283.83	290.00	290.00	286.39	330.00	165.00	172.72	200.00	330.00	339.98	450.00		337.12
Multi lateral Economic Relation Programme	12.60	12.04	9.08	12.00	12.00	9.68	12.00	12.00	12.19	25.00	45.00	44.31	30.00	20.00	11.12	20.00		16.85
Investment Promotion & Publicity Programme	25.25	15.00	15.18	25.00	60.00	55.78	40.00	77.00	75.56	75.00	75.00	74.90	75.00	90.00	90.10	300.00		175.89
Aid to Eurasian Countries	40.00	10.00	11.94	20.00	20.00	19.37	20.00	10.00	10.73	25.00	30.00	37.02	30.00	25.00	29.52	45.00		20.88
Latin American Countries	30.00	10.00	12.17	15.00	15.00	15.03	15.00	10.00	8.77	20.00	20.00	19.95	20.00	10.00	10.02	15.00		2.84
Aid to Afghanistan	676.00	710.00	723.52	676.00	682.94	880.44	520.00	315.00	263.02	350.00	350.00	365.96	325.00	470.00	469.98	400.00		310.77

Name of Schemes	FY 2014-15			FY 2015-16			FY 2016-17			FY 2017-18			FY 2018-19			FY 2019-20		
	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE*
Energy Security	0.89	0.53	0.32	0.53	0.53	0.11	0.60	0.30	0.02	0.30	0.05	0.01	0.05	0.00	0.00	0.00		0.00
Aid to Mongolia	2.50	2.50	2.28	2.50	7.50	7.49	5.00	2.00	1.94	5.00	2.50	0.42	5.00	2.00	0.62	5.00		0.00
Chahbahar Port	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	150.00	0.10	0.00	150.00	0.00	0.00	45.00		0.00
Aid to Mauritius	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	409.97	350.00	335.00	350.39	350.00	660.00	659.81	1100.00		905.74
Aid to Seychelles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	49.98	300.00	200.00	223.16	300.00	100.00	99.80	100.00		9.89
Indo-Pacific Cooperation	51.61	22.00	5.41	30.75	10.00	20.60	30.00	20.00	10.29	30.00	35.00	34.70	45.00	34.00	36.84	45.00		10.87

\* Expenditure upto October 2019

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