

INDIA DEVELOPMENT FOUNDATION OF OVERSEAS INDIANS

ANNUAL REPORT 2015-2016



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MESSAGE FROM CHAIRPERSON,

IDF-OI



India Development Foundation of Overseas Indians (IDF-OI) was set up in 2008 by the Government of India as a platform to facilitate contributions by Overseas Indians to social and development projects in India.

Acknowledging the renewed interest of the Diaspora to become active participants in India's development and its social programmes, IDF-OI's mandate was revised by its Board of Trustees in May 2015, to promote flagship programmes of the Government of India - Swachh Bharat Mission and Namami Gange.

Recognizing the emotional connect of Overseas Indians to their place of origin, IDF-OI has partnered with the State Governments to select projects identified by them, for contributions by Overseas Indians in sectors such as education, sanitation, healthcare, women's empowerment, and sustainable livelihood.

IDF-OI has obtained an exemption from the provisions of Government of India's Foreign Contribution Regulation Act , 2010, which enables it to receive foreign contributions. Since IDF-OI does not charge/deduct any administrative charges from the contributions it receives from Overseas Indians the entire amount

received from an Overseas Indian is utilized for project implementation.

IDF-OI has put in place a robust mechanism for quality control and sending regular project implementation reports to contributors. Accountability, transparency, regular reporting and feedback mechanisms are important aspects of its functioning. To enable regular and recurring contributions from Overseas Indians, Online Payment Gateway has been integrated recently on IDF-OI's website.

IDF-OI visited UAE in October 2015 with the active support of its Board members and in close coordination with the Indian Mission in UAE, to inform Overseas Indians about its activities and invited them to be associated with IDF-OI. I am pleased to inform that many Overseas Indians are now connected with IDF-OI and have begun to contribute. Contributions received by IDF-OI in 2015-16 are being utilized for Swachh Bharat Mission projects in Sikkim, Amritsar, Vijaywada, and Tirupati; and the Namami Gange programme.

The Annual Report showcases the progress made by IDF-OI in the last one year to effectively engage with and invite Overseas Indians to contribute to India's social and developmental efforts.

Smt. Sushma Swaraj Hon'ble External Affairs Minister & Chairperson, IDF-OI

ABOUT IDF-OI

India Development Foundation of Overseas Indians (IDF-OI) was set up by the Government of India with approval of the Cabinet in 2008 as a not-for-profit Trust to facilitate Overseas Indian philanthropy into social and development projects in India. The Trust is exempt from provisions of the Foreign Contributions Regulation Act (FCRA), 2010 of the Ministry of Home Affairs which enables IDF-OI to receive foreign contributions.

IDF-OI is administered by a Board of Trustees, chaired by Smt. Sushma Swaraj, Hon'ble Minister of External Affairs. The Board comprises of 13 other Trustees nominated by the Government of India as set out below:

- 1. Four Trustees from amongst Eminent Overseas Indians who are active in the field of diaspora philanthropy.
- 2. Four Trustees from amongst eminent resident Indians who are active in the field of philanthropy in India.
- 3. Four Trustees representing Ministries of the Government of India, from Home Affairs, External Affairs, Finance and NITI Aayog, in their exofficio capacity.
- 4. Chief Executive Officer, IDF-OI who is also the Member Secretary

IDF-OI receives a Grant-in-Aid from the Government of India which is utilized towards operational expenses (including salaries of IDF-OI's personnel) of the Trust, its activities, and outreach programmes. Therefore, IDF-OI does not deduct any operational or administrative charges from the donations it receives from Overseas Indians.



Objectives of the Trust

- Lead philanthropy by Overseas Indians into India and facilitate philanthropic partnerships.
- Provide a list of credible institutions, projects and programmes to Overseas Indians.
- Function as a clearing house for all philanthropic related information in India.
- Partner with States in India and encourage credible Indian philanthropic organisations.
- Promote accountability and 'good practices' in Diaspora philanthropy.

BOARD OF TRUSTEES



CHAIRPERSON Smt. Sushma Swaraj Hon'ble Minister of External Affairs

Ex-Officio Members

Shri Rajiv Mehrishi Home Secretary

Shri Shaktikanta Das Secretary, Dept of Economic Affairs Dr. S. Jaishankar Foreign Secretary

Shri Amitabh Kant CEO, Niti Aayog

Eminent Overseas Indians



Shri Yusuff Ali M.A. Chairman, LuLu Group International UAE



Shri Subhash Jindal CMD Prateek General Trading UAE



Dr. B. K. Agnihotri Former Ambassador-at-Large USA



Shri Joginder Pal Sanger Chairman, Mastcraft Limited UK

Eminent Resident Indians



Smt Ritu Beri Managing Director Ritu Beri Design Pvt. Ltd.



Dr. Bindeshwar Pathak Founder Sulabh International



Shri Ashok Chowgule Chairman Chowgule Industries Pvt. Ltd.



Dr. K. I. Varaprasad Reddy Chairman Shantha Biotechnics Ltd.

CEO & Member Secretary

Smt. Vani Rao Joint Secretary (OIA II), Ministry of External Affairs

Mandate

IDF-OI's present mandate is to promote the following projects for funding by Overseas Indians:

- Government of India's flagship programmes National Mission for Clean Ganga and Swachh Bharat Mission.
- Social and Development projects identified by State Governments.

BOARD MEETINGS

1st Board Meeting – 04 November, 2009, New Delhi 2nd Board Meeting – 28 September 2012, New Delhi 3nd Board Meeting – 26 February 2014, New Delhi

4th Board Meeting, 23 May 2015

The Fourth Meeting of the Board of Trustees of IDF-OI held in New Delhi on 23 May 2015, was chaired by the Hon'ble Minister, Smt. Sushma Swaraj. In this meeting, the Board revised the mandate of IDF-OI to promote among the Overseas Indians, the flagship programmes of Government of India- Swachh Bharat Mission, Namami Gange, and social and development projects identified by the State Governments.



IDF-OI Fourth Board Meeting 23 May 2015

5th Board Meeting, 05 December 2015



IDF-OI Fifth Board Meeting 05 December 2015

The Fifth Meeting of the Board of Trustees of IDF-OI was chaired by the Hon'ble Minister, Smt. Sushma Swaraj on 05 December 2015 in New Delhi, in her capacity as Chairperson. The Board reviewed the progress made by IDF-OI on the revised mandate for promoting Government of India's flagship programmes- Swachh Bharat Mission and Namami Gange; and projects identified by State Governments.

HOW WE WORK

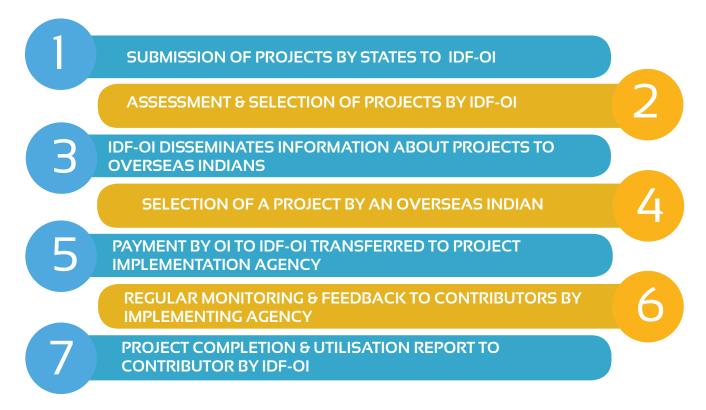
IDF-OI is channelizing philanthropy and contributions of the Overseas Indian community into Government of India's flagship programmes: Namami Gange and Swachh Bharat Mission; and key sectors of Healthcare, Education, Women's Empowerment, Sustainable Livelihood, and Sanitation. State Governments are invited to submit projects pertaining to these sectors to IDF-OI. Selection of projects is done on basis of sector, targeted beneficiaries, budget outlay, implementing agency, project location etc.

Once a project is selected, they are posted on IDF-OI website https://idfoi.nic.in;

showcased through social media platforms such as Facebook and Twitter; through Indian Missions/Consulates, and Indian Associations abroad.

After a project is funded by an Overseas Indian, an agreement is signed by IDF-OI with the State Government/Project implementing subsequent to which, funds are transferred to the project implementation agency. IDF-OI promotes accountability and transparency Diaspora philanthropy via effective monitoring reporting mechanisms. It regularly monitors these projects and ensures timely reporting to donors about project progress.

Our Work Process



MONITORING MECHANISM

During and after project implementation, the contributor will receive quarterly reports from project implementing agency regarding progress of the project; the impact made by the project; and feedback about actual site/beneficiaries along with photographs/videos. They will also receive quarterly accounts of actual Project expenditures from implementing agencies to ensure that the schedule of Project goals, the actual costs as compared with the original budget estimates, and IDF-OI Grant conditions are being met.

The implementing agency will give timely feedback to donors. The project implementation reports will also be posted on the IDF-OI portal. Along with the impact or intervention made by the project, these reports will have the contacts of the State Government or the implementing agency should the donor wish to contact them directly.

PROJECTS OFFERED BY IDF-OI

IDF-OI has partnered with the Government of India's flagship initiatives Swachh Bharat Mission and Namami Gange.

Government of India Flagship Programmes



To accelerate the efforts to achieve universal sanitation coverage and to put an end to open defecation by 2nd October, 2019 and focus on sanitation, the Prime Minister of India launched the Swachh Bharat Mission on 2nd October, 2014. IDF-OI is offering projects related to construction of community toilets and solid waste management in Rajasthan, Jammu and Kashmir, Chhattisgarh, Andhra Pradesh, Karnataka, Maharashtra, Mizoram, Odisha, Punjab, Sikkim, Uttarakhand, and West Bengal.

National Mission for Clean Ganga aims to rejuvenate the river Ganga with a changed and comprehensive approach to address the challenges posed to Ganga through four different sectors, namely, of wastewater management, solid waste management, industrial pollution, and river front development.



Swachh Bharat Mission and Namami Gange have struck a deep emotional chord among the Indian Diaspora who have shown keen interest in being associated with these programmes through philanthropic contributions.

Recognizing the emotional connect of Overseas Indians with their place of origin in India, IDF-OI has also partnered with State Governments to offer projects identified by them for contribution by Overseas Indians. 17 States are now working with IDF-OI and are keen to seek assistance of Overseas Indians for projects in areas like Women's Empowerment & Child Welfare, Sustainable Livelihood, Education, Sanitation, and Healthcare. Projects are available for funding in Bihar, Chhattisgarh, Jharkhand, Jammu and Kashmir, Mizoram, Punjab, Rajasthan, Sikkim, Uttarakhand, Tripura, Tamil Nadu, Madhya Pradesh, Odisha, West Bengal, Karnataka, Andhra Pradesh, and Maharashtra.



The List of Projects is available in Annexure I.

Overseas Indians can contribute as an individual, or a group of individuals or even through their respective Indian Associations to IDF-OI's account:

Bank Details:

India Development Foundation of Overseas Indians State Bank of India Central Secretariat Branch, North Block, New Delhi 110001 A/C no. 33819721882 IFSC code SBIN0000625 MICR 110002014

RECENT CONTRIBUTIONS THROUGH IDF-OI



The flagship programmes of the Government of India, Swachh Bharat Mission and Namami Gange have received an enthusiastic response from Overseas Indians who contributed Rs 98 Lakhs to these projects in 2015-16. IDF-OI Champions include U.A.E based NRI, Mr. Yusuff Ali M.A. who has contributed a generous amount of Rs. 72 Lakhs for Swachh Bharat Mission. Hong Kong based Mr. Ramakant Agrawal and Singapore based Mr. Shashi Raghunandan have contributed Rs. 25 Lakhs and Rs One Lakh for Namami Gange respectively.



"I think setting up of IDF-OI is one of the best initiatives of the Government. In my view, it is serving the dual purpose of tapping the much needed funds for our community development & connecting the large Indian Diaspora with the nation building process. This surely makes us all feel very proud of India & its future."

-Shri Yusuff Ali M.A UAE

Shri Yusuff Ali's contributions are being utilized for construction of One Community Sanitary Complex in Sikkim, a Public Toilet in Amritsar, Punjab, and Construction of Community Toilets in Vijayawada and Tirupati in Andhra Pradesh.



India's Hon'ble Prime Minister Shri Narendra Modi, perceived as the modern Bhagirath has thrust upon himself an equally path-breaking effort to clean the waters of the holy river and restore its hygienic significance, more appropriately "NAV-AVATARAN OF MAA GANGA". His vision and the scale of the entire project has captivated the imagination of not only the global Indian diaspora but an entire human generation and for generations to come.

We support Shri Narendra Modi ji's Namami Gange mission with "Tan Mann Dhan"

Shri Ramakant Agrawal Hong Kong

PROJECTS FUNDED BY IDF-OI

From 2011 – 2014, IDF-OI facilitated contributions from Overseas Indians for social and development projects in states like Assam, Rajasthan and Gujarat. IDF-OI received Rs. 36 Lakhs for projects in water conservation, rainwater harvesting, educating and mainstreaming differently abled children, women's education and sustainable livelihood.



Computer Lab and Chemistry Lab set up in Shri Swaminarayan High School, in Shakarpur Village, Gujarat



NRI supported administrative costs of Mrs. Helena Kaushik Women's College in his native village, Malsisar in Rajasthan



Rainwater harvesting system specifically developed in Raila Village in Rajasthan to assist villages that have insufficient access to clean water.

ENGAGING WITH THE DIASPORA



IDF-OI held outreach programmes in UAE on 15 - 16 October 2015, in coordination with Embassy of India, in Abu Dhabi, Consulate General of India, Dubai and the Indian Association. Presentations were made about IDF-OI to Indian Associations in Abu Dhabi, Sharjah and Dubai informing them about IDF-OI projects, modalities of monitoring projects, reporting mechanisms and feedback to donors, inviting them to engage in philanthropy with social and development projects in India.

ENGAGING DIASPORA THROUGH ONLINE CHANNELS

To connect with the Indian Diaspora globally, especially young Overseas Indians, IDF-OI started outreach through Twitter and Facebook in 2016 and 2015 respectively. The Facebook identity for IDF-OI is www.facebook.com/idfoi and Twitter handle is @GivingtoIndia. The Social media provides a great opportunity to inform a larger group of Overseas Indians about the organization's activities and the impact. IDF-OI's social media presence has helped to spread the word about the organization and connect with the Overseas Indian community online. Updates are regularly posted about projects available for funding, best practices in Indian Diaspora philanthropy and other outreach activities.





WEBSITE REDESIGN AND DEVELOPMENT



IDF-OI's website was completely redesigned and revamped in 2015, to reflect the revised mandate and disseminate information about projects that can be funded and modalities of funding, reporting, monitoring mechanism etc. The revamped website includes a detailed list of projects available as per sector and State, along with specific information such as unit cost, location, targeted beneficiaries, budget outlay etc. The website also showcases stories of Overseas Indians who are giving back to India; news about events organized by IDF-OI etc. The site can be accessed at https://idfoi.nic.in

PRAVASI BHARATIYA DIVAS 2016

'India Development Foundation of Overseas Indians: Diaspora Contributing to India's Social and Development Efforts'



Participants with Hon'ble External Affairs Minister, Smt. Sushma Swaraj and Minister of State for External Affairs, Gen. V.K. Singh (retd.) at Pravasi Bharatiya Divas 2016, Panel Discussion-I in New Delhi, 27 February 2016

Following a revision in format of Pravasi Bharatiya Divas on 09 January 2016, the first Panel Discussion of Pravasi Bharatiya Divas 2016 was held on 27 February 2016 in New Delhi chaired by Hon'ble External Affairs Minister, Smt. Sushma Swaraj. The Panel discussed the subject - 'India Development Foundation of Overseas Indians: Diaspora Contributing to India's Social and Development Efforts'.

The Panel deliberated on how IDF-OI contribute to India's social and development efforts. Participants acknowledged IDF-OI's outreach to States in putting together several projects for funding by Overseas Indians. They gave valuable inputs and suggestions about how IDF-OI can strengthen and underscore its presence among Overseas Indians. The Panel highlighted the need for credibility i.e. accountability, efficiency, and transparency to make IDF-OI a 'one stop shop for philanthropy in India'.

AUDITED FINANCIAL STATEMENTS FY 2015-16

India Development Foundation of Overseas Indians

1005, 10th Floor, Akbar Bhawan Chanakya Puri, New Delhi -110021

Balance Sheet as at 31-Mar-2016

	Particulars Note		as at 31-Ma	as at 31-Mar-2016	
I.	SOURCES OF FUNDS	1			
1	Corpus Fund		-	-	
2	Grants & Foreign Contributions				
	General Grants	1	3,776,101.55		
	Foreign Contributions	2	9,852,048.17	13,628,149.72	
4	Long Term Borrowings				
	Advance received-ICOE		482,666.00	482,666.00	
3	Current Liabilities				
	(a) Other Current Liabilities	3	14,331.00		
	(b) Security Deposit		5,000.00	19,331.00	
	Total			14,130,146.72	
II.	Application of Funds				
1	Non-Current Assets				
	(a) Fixed Assets	4	1,162,915.35	1,162,915.35	
	As per List Attached				
2	Current Assets				
	(b) Advance To BECIL		432,117.00		
	(a) Cash and Cash Equivalents	5	12,535,114.37	12,967,231.37	
	Total			14,130,146.72	

Auditor's Report (as per our records of even date)

For Antima & Goel

Chartered Accountants

N.K Jindal (Partner)

FCA, M.NO. 91028 FRN No.:009062N

Place:New Delhi Date: 16-05-2016 For India Development Foundation of Overseas Indians

Ms. Vani Rao

(Chief Executive Officer)

Chief Executive Officer India Development Foundation of Overseas Indians, New Delhi

PROJECTS AVAILABLE FOR FUNDING THROUGH IDF-OI

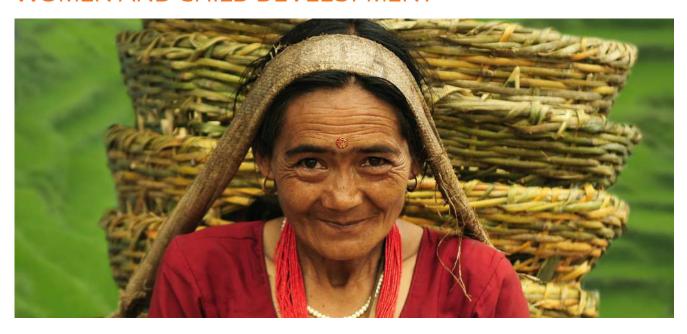


SANITATION

STATE	PROJECT NAME
BIHAR	MISSION MARYADA – Mobilization of 'Nirmal Gram Puraskar' awarded Gram Panchayats in regaining ODF status.
CHHATTISGARH	Swachh Chhattisgarh Swastha Chhattisgarh- Rehabilitation of Defunct Toilets in the State.
KARNATAKA	Solid and Liquid Waste Management in Rural Areas.
MAHARASHTRA	Accelerating Sanitation Coverage by constructing Community Toilets and repairing Defunct Toilets in Beed, Nanded and Chandrapur districts.
MIZORAM	Solid Waste Management in Champhai, Kolasib, Lawngtlai, Lunglei, Mamit, Saiha and Serchhip.
ODISHA	Additional Support to Districts of Angul, Gajapati, and Deogarh for Achieving Complete Sanitation.

STATE	PROJECT NAME
	Construction of Individual Household Latrines (IHHLs) in Gram Panchayat Fogera, District of Barmer.
	Construction of Lavatories to attain Open Defecation Free (ODF) status in Jhalawar District.
RAJASTHAN	Construction of Bio Digestor Public Toilets in Ranthambore Fort near Trinetra Ganesh temple.
	Construction of Individual household toilets in 187 towns and cities throughout the state.
	Conversion of Dry Insanitary Latrines into Sanitary Latrines in Sarmathura, Dholpur District.
	200 Integrated Sanitary Complexes across the State.
SIKKIM	Solid Waste Management in East Dikchu , East Pakyong, North Phensong- Phodong, North Chungthang, South Damthang, South Melli, South Namthang, South Ravangla, South Temi + Tarku, West Daramdin + Sombaria, West Dentam, West Hee Bermiok, West Kaluk + Rinchengpong, West Legship, West Pelling, West Reshi, West Soreng, West Tashiding and West Legship.
	Sanitation and Solid Waste Management in East Renock.
	'Amar Shouchagar': Community Toilets in Sundarban Islands.
UTTRAKHAND	Re-construction of defunct IHHLS in 13 districts.
	'Amar Shouchagar': Community Toilets in Sundarban Islands.
	Repair of Community Toilet Blocks/ Sanitary complex in Cooch Behar District.
	Construction and Improvement of Toilets and Community Sanitary Complex in Medinipur District.
WEST BENGAL	Post ODF program for sustainability by reconstruction of Defunct Toilets and construction of Community Toilets in Nadia District.
	Reconstruction of the defunct/ non-existent IHHL in Birbhum District
	Construction of IHHLs and Community Toilets to Attain ODF Status Under Bardhaman District

WOMEN AND CHILD DEVELOPMENT



STATE	PROJECT NAME
MADHYA PRADESH	Upgradation of 270 Anganwadi Kendras in Sehore District
	Economic Empowerment of Rural Women through Skill Development in animal rearing and bee keeping in Aizawl and Champai Districts.
MIZORAM	Increase income generation of women in Khawzawl Block, Champai District through formation and activities of SHGs.
	Skill Development training for women affected by HIV/AIDS and drug abuse in Aizawl and Champai district

EDUCATION

STATE	PROJECT NAME
PUNJAB	Construction of additional Classrooms and Safe Drinking Water facilities in Govt. Primary, Middle and Senior Secondary Schools throughout the state.
CHHATTISGARH	Support in the Implementation of 'Dr. APJ Abdul Kalam Shiksh Gunvatta Abhiyan' by upgradation of 'C' and 'D' grade schools throughout the state.
RAJASTHAN	Providing Drinking Water, Electricity and Boundary wall in Govt. Primary and Upper Primary Schools in 33 districts.



EDUCATION

STATE	PROJECT NAME
	Infrastructural Development for Construction of Dining Hall in 20 Schools.
TRIPURA	Infrastructural Development for Boundary Walls , Furniture and construction of Laboratory Building in 40 Schools.
	Infrastructural development for providing Lab Equipment in 100 Schools.
	Construction of Six Room School Building at Tibuk Junior High School and Naga Junior High School in North Sikkim.
	Construction of Six Room School Building at Pangthang Junior High School in East Sikkim.
SIKKIM	Construction of Twelve Roomed School Building and Repairing of Floors of Class Rooms, at Perbing Senior Secondary School in South Sikkim.
	Construction of Auditorium Hall at Jorethng Senior Secondary School in South Sikkim.
	Construction of Auditorium Hall, Composite Science Lab, and Dining Shed for Mid-Day Meal at Kamling Secondary School in West Sikkim.
	Construction of Boys Hostel at Sombaria Senior Secondary School in West Sikkim.

STATE	PROJECT NAME
	Construction of Auditorium hall, Compound Fencing and providing Safe Drinking Water, Entrance Gate and Street Light Electrification, Carpeting Works at New School Building, Drainage System, Supply of Science, and Math's Equipment at Reshi Secondary School in West Sikkim.
CIVVIM	Construction of Gallery to the Existing Play Ground and Procurement of Lab Equipments for Science Lab in Mangan Senior Secondary School in North Sikkim.
SIKKIM	Construction of MPH and Ten Room School Building at Ranka Senior Secondary School in East Sikkim.
	Construction of Science Lab, Gallery for Existing Play Field at Rateypani Senior Secondary School in South Sikkim.
	Providing Fans in Hotter Region of Various Govt. Schools in Sikkim.
MIZORAM	Reconstruction of Elementary School Buildings throughout the state.

HEALTHCARE

STATE	PROJECT NAME
CHHATTISGARH	Online Nutrition Counselling Center (ONCC) catering to the entire State
	Establishment of Cancer Care Institutes at Jaipur and Tertiary Care Cancer Center at Jhalawar and Bikaner.
RAJASTHAN	Establishment of New Medical Colleges in 7 Districts with 250-300 bedded Govt. Hospital.
	Rashtriya Bal Swasthya Karyakram (RBSK) for Providing Transport and Tertiary Help to Sick Children in 20 districts.
MIZORAM	Construction of Observation Home/ Special Home Complex at Pukpui and Lunglei Districts.



SUSTAINABLE LIVELIHOOD

STATE	PROJECT NAME
BIHAR	Promoting Livelihood Opportunities among Urban Poor Women's Groups in 11 Towns of Bihar.
MIZORAM	Enhancement of Livelihoods Through Livestock Production for the Self Help Groups of Kolasib District
MIZORAM	Establishment of Livestock Multiplication Farm at Rabung Village, Champai District.

LIST OF ABBREVIATIONS

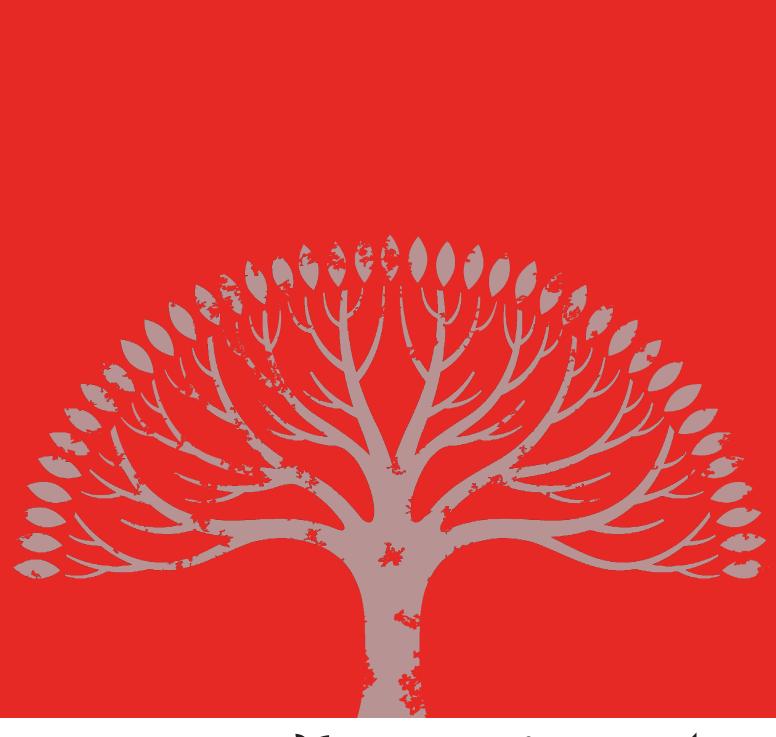
IDF-OI: India Development Foundation of Overseas Indians

NRI: Non-Resident Indians PIO: People of Indian Origin SBM: Swachh Bharat Mission

NMCG: National Mission for Clean Ganga

PBD: Pravasi Bharatiya Divas

IHHL: Individual Household Latrine











SUPPORT PROMOTE



of Overseas Indians

India Development Foundation of Overseas Indians

(A registered trust under Govt Of India)

Room No. 1005, Ministry of External Affairs Akbar Bhawan Satya Marg Chanakyapuri, New Delhi 110021